

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2011-12 – Labour Employment Training and Factories Department – Employment & Training – Budget Release Order/LOC for an amount of Rs.5,04,06,000/- under Plan from Budget Estimates 2011-12 to the Commissioner of Employment and Training, Andhra Pradesh, Hyderabad - Administrative Sanction – Orders – Issued.

LABOUR EMPLOYMENT TRAINING AND FACTORIES (EMP) DEPARTMENT

G.O.Rt.No. 1047

Dated: 28.06.2011.

Read the following:-

1. From the Directorate General of Employment and Training, Ministry of Labour & Employment, Government of India, New Delhi, Lr.No.DGET-35(1)/IDP/R-AP/2007-NPIU, Dated: 08.03.2011.
2. From the Directorate General of Employment and Training, Ministry of Labour & Employment, Government of India, New Delhi, Lr.No.DGET-35(4)/IDP/Comp-AP/2007-NPIU, Dated: 09.03.2011.
3. From the CE&T, AP, Hyd., Lr.No.SPMU/A2/279/2008, Dt: 24.03.2011.
4. From the CE&T, A.P., Hyd Lr.No.SPMU/A2/WB/6796/2008, Dt.24.03-2011.
5. G.O.Rt.No.2289, Finance (Expr.LET&F) Department, dt: 6.6.2011.

ORDER:-

In the reference 1st read above, the Directorate General of Employment and Training, Ministry of Labour & Employment, Government of India, New Delhi have accorded permission for up-gradation of 5 ITIs into Centres of Excellence with World Bank Assistance under retroactive financing. The 5 ITIs (ITI, Visakhapatnam Old, ITI, Kakinada, ITI, Vijayawada, ITI, Kothagudem and ITI, Sanga Reddy) have been upgraded into Centres of Excellence with World Bank assistance under retroactive financing in the year 2006-07 and released Rs.248.46 lakhs as 80% of 75% of central share for the 2nd year as per IDP, to meet the expenditure for the component of Civil Works, Equipment and other expenditure. In the reference 3rd read above, the Commissioner of Employment and Training, Andhra Pradesh, Hyderabad submitted proposals to Government to accord sanction for an amount of Rs.248.46 lakhs towards Central Share and issue Budget Release Order along with Administrative Sanction Order.

2. In the reference 2nd read above, the Directorate General of Employment and Training, Ministry of Labour & Employment, Government of India, New Delhi have accorded permission for up-gradation of 7 ITIs (ITI Tenali, ITI Chittoor, ITI (B) Nellore, Old City Hyderabad, ITI Peddapally, ITI, Mancherla and ITI Bobbili) have been upgraded into Centres of Excellence with World Bank assistance under competitive funding in the year 2007-08 and released Rs.256.14 lakhs as 80% of 75% of Central share for the 2nd year as per IDP, to meet the expenditure for the component of Civil Works, Equipment and other expenditure. In the reference 4th read above, the Commissioner of Employment and Training, Andhra Pradesh, Hyderabad submitted proposals to Government to accord sanction for an amount of Rs.256.14 lakhs towards Central Share and issue Budget Release Order along with Administrative Sanction Order.

P.T.O.

3. In the G.O. 5th read above, the Finance (Expr.LET&F) Department have issued a Budget Release Order for an amount of Rs.5,04,06,000/- (Rupees five Crore four lakh and six thousand only) (LOC for Rs.19,20,000/- and BRO for Rs.4,85,40,000/-) in relaxation of Treasury Control order in respect of certain detailed heads to the Commissioner of Employment and Training, Andhra Pradesh, Hyderabad in relaxation of Quarterly Regulation under Plan from Budget Estimates 2011-12 under the following schemes:-

PLAN (Rupees in thousands)											
SL NO	Name of the scheme Plan	Head of account in Full	Provision in BE 2011-12	Additional Amounts Sanctioned/Amounts Re-appropriated	Total Provision 2011-12	Amounts already authorized	Amount authorized now	Balance Amount available	Procedure of drawl of funds	Drawing officer	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
1	Up gradation ITIs (Centres Excellence	4250-Capital out lay on Other Social Services M.H.800 Other Expenditure Employment G.H.(10) -Central sponsored Scheme S.H.(06) Upgradation of (Centers of Excellence) ITT's 530-Major works 531 Other Expenditure	6,69,00	0	6,69,00	0	19,20	6,49,80	LOC	Concer ned DDO	
2	Industria l Training Institutes	2230 labour and Employment 03-Training M.H.101 Industrial Training Institutes G.H.(10)- Central sponsored Scheme S.H(04)-Industrial Training Institutes									
		110/111 TA	14,00	0	14,00	0	2,82	11,18	D.V. Bill	Concer ned DDO	
		130/131 Service Postage, Telegram and Telephone Charges	19,00	0	19,00	0	3,72	15,28			
		130/132 OOE	1,05,00	0	1,05,00	0	12,60	92,40			
		130/133 Water and Electricity Charges	74,00	0	74,00	0	23,49	50,51			
		130/134 Hiring of Private Vehicles	12,00	0	12,00	0	1,20	10,80			
		160 Publication	17,00	0	17,00	0	3,60	13,40			
		200 OAE	63,00	0	63,00	0	1,59	61,41			
		210/211 Materials and Supplies	90,00	0	90,00	0	32,10	57,90			
		260 Advertising & Publicity	9,00	0	9,00	0	1,29	7,71			
		280/284 Other Payments	43,00	0	43,00	0	12,81	30,19			
		300-OCS	64,00	0	64,00	0	20,43	43,57			
		500/503 OE	63,00	0	63,00	0	4,47	58,53			
		520/521 purchases	7,63,00	0	7,63,00	0	3,64,38	3,98,62			
		240 oil & Lubrications	0	(A)0,90	0,90	0	0,90	-			* In Relaxat ion of TCO
						Total	5,04,60				

4. The Government, hereby accord administrative sanction for incurring an expenditure of Rs.5,04,06,000/- (Rupees five Crore four lakh and six thousand only) (LOC for Rs.19,20,000/- and BRO for Rs.4,85,40,000/-) in relaxation of Treasury Control order in respect of certain detailed heads to the Commissioner of Employment and Training, Andhra Pradesh, Hyderabad in relaxation of Quarterly Regulation under Plan from Budget Estimates 2011-12 under the scheme / Head of Account as detailed in para (3) above.

5. The Commissioner of Employment and Training, Andhra Pradesh, Hyderabad are requested to send the necessary Supplementary Estimates for inclusion in Supplementary grant during the year 20111-12 at the appropriate time.

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6. The Commissioner of Employment and Training, Andhra Pradesh, Hyderabad shall take further necessary action in the matter.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

D.SREENIVASULU,
SECRETARY TO GOVERNMENT

To

The Commissioner of Employment and Training, Andhra Pradesh, Hyderabad

The Accountant General, Andhra Pradesh, Hyderabad.

The Director of Works and Accounts, Andhra Pradesh, Hyderabad.

The Director of Treasuries & Accounts, Andhra Pradesh, Hyderabad

The Pay & Accounts Officer, Hyderabad

Copy to:

The Finance (Expr. LET&F) Department.

P.S. to Secretary (LET&F).

P.A. to Joint Secretary (LET&F).

SF/SC

// FORWARDED :: BY ORDER//

SECTION OFFICER